# Annexes:

Table 1 : Import Statistics (2014-2016)

Table 2 : Domestic Consumption and Market Share Indices (2014-2016)

Table 3 : Economic Indicator Indices of Local Production Branch

Table 4 : Export Data of Global “Polyester Textured Yarn” (2014-2016)

# Table 1: Import Statistics (2014-2016)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PTY** | **Unit** | **2014** | **2015** | **2016** |
| **General Import** | Value ($) | 649.144.480 | 512.652.790 | 442.629.965 |
| Quantity (Kg) | 314.602.860 | 297.768.385 | 295.789.479 |
| Unit Price ($/Kg) | 2,30 | 2,17 | 2,10 |
| **India** | Value ($) | 220.600.277 | 176.952.444 | 175.177.955 |
| Quantity (Kg) | 115.373.486 | 113.188.701 | 127.989.650 |
| Unit Price ($/Kg) | 1,91 | 1,56 | 1,37 |
| Share of Quantity (%) | 37% | 38% | 43% |
| **Taiwan** | Value ($) | 7.895.659 | 10.565.554 | 10.185.122 |
| Quantity (Kg) | 2.150.785 | 3.029.602 | 3.102.459 |
| Unit Price ($/Kg) | 3,67 | 3,49 | 3,28 |
| Share of Quantity (%) | 1% | 1% | 1% |
| **Countries under unvestigation** | Value ($) | 228.495.936 | 187.517.998 | 185.363.077 |
| Quantity (Kg) | 117.524.271 | 116.218.303 | 131.092.109 |
| Unit Price ($/Kg) | 1,94 | 1,61 | 1,41 |
| Share of Quantity (%) | 37% | 39% | 44% |
| **Third Countries**  | Value ($) | 420.648.544 | 325.134.792 | 257.266.888 |
| Quantity (Kg) | 197.078.589 | 181.550.082 | 164.697.370 |
| Unit Price ($/Kg) | 2,13 | 1,79 | 1,56 |
| Share of Quantity (%) | 63% | 61% | 56% |

**Source:** TÜİK

# Table 2 : Domestic Consumption and Market Share Indices (2014-2016)

|  |  |  |  |
| --- | --- | --- | --- |
| **Unit** | **2014** | **2015** | **2016** |
| Local Producer’s Domestic Sales (Ton) | 100 | 79 | 69 |
| General Import (Ton) | 100 | 95 | 94 |
| Consumption (Ton) | 100 | 91 | 89 |
| Import from India | 100 | 98 | 111 |
| Import from Taiwan | 100 | 141 | 144 |
| Import from Countries under Investigation | 100 | 99 | 112 |
| Import from Other Countries (Ton) | 100 | 92 | 84 |
| Market Share of India (%) | 100 | 107 | 125 |
| Market Share of Taiwan (%) | 100 | 154 | 162 |
| Market Share of Countries under Investigation (%) | 100 | 108 | 126 |
| Market Share of Import from Other Countries (%) | 100 | 101 | 94 |
| Market Share of Local Producer (%) | 100 | 87 | 78 |

**Source:** Local Production Branch and TÜİK

# Table 3 : Economic Indicator Indices of Local Production Branch (2014-2016)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Product: PTY yarns** | **Unit** | **2014** | **2015** | **2016** |
| Production | Qunatity (KG) | 100 | 78 | 71 |
| Value (TL) | 100 | 74 | 69 |
| Domestic Sales | Qunatity (KG) | 100 | 79 | 69 |
| Value (TL) (c) | 100 | 83 | 63 |
| Unit Price (TL/KG) (c/b) | 100 | 105 | 102 |
| Overseas Sales | Qunatity (KG) (d) | 100 | 91 | 90 |
| Value (TL) (e) | 100 | 93 | 94 |
| Unit Price (TL/KG) (e/d) | 100 | 102 | 104 |
| If there is intra-company transfer and vertical use | Qunatity | 100 | 93 | 57 |
| Value (TL) | 100 | 89 | 56 |
| Unit Transfer Price (TL) | 100 | 95 | 98 |
| Industrial cost of goods sold  | Value (TL) (f) | 100 | 76 | 69 |
| Unit Cost (TL/KG) f/(b+d) | 100 | 95 | 97 |
| Operating expenses (sales and general administrative expenses) | Value (TL) (g) =q\*((c+e)/o) | 100 | 108 | 102 |
| Unit Cost (TL/KG) g/(b+d) | 100 | 134 | 142 |
| Financing net expenditure (net=short+long term financing expenditure – short term financing income) | Value (TL) (h)=r\*((c+e)/o) | 100 | 84 | 74 |
| Unit Cost (TL/Mik) h/(b+d) | 100 | 105 | 103 |
| Commercial cost of goods sold  | Value (TL) (ı) =(f+g+h) | 100 | 79 | 71 |
| Unit Cost (TL/KG) i/(b+d) | 100 | 97 | 100 |
| Product profit from domestic sales | Value (TL) (j) | 100 | 162 | 95 |
| Unit Profit (TL/KG) | 100 | 204 | 137 |
| Product profit from overseas sales | Value (TL) (s) | 100 | 103 | 104 |
| Unit Profit (TL/KG) | 100 | 112 | 116 |
| Profitability (total profit and unit profit) | Value (TL) (t) =j+s | 100 | 137 | 99 |
| Unit Profit (TL/KG) (t)/(b+d) | 100 | 170 | 138 |
| Stocks at the end of the period | Value (TL) (k) | 100 | 98 | 119 |
| Quantity (KG) (z) | 100 | 98 | 118 |
| Stock Cycle Speed (Sales / Stock) | (b+d)/z | 100 | 82 | 61 |
| Capacity and the Capacity Utilization Rate | Quantity (KG) | 100 | 85 | 85 |
| Capacity Utilization Rate percentage % | 100 | 92 | 83 |
| Product Employment | Administrative staff | 100 | 101 | 101 |
| Number of direct workers (l) | 100 | 95 | 93 |
| Productivity | Prodution/Person (a)/(l) | 100 | 82 | 76 |
| Product Cash Flow | Value (TL) (n)=(m+t) | 100 | 137 | 114 |
| Monthly Gross Workers Fee | Fee TL/Person-Month | 100 | 103 | 119 |
| Expansion Investments | Value (TL) | 100 | 5.665 | 18.650 |
| Renovation Investments | Value (TL) | - | - | - |
| Total Assets | Value (TL) | 100 | 118 | 131 |
| Equity | Value (TL) | 100 | 104 | 95 |
| Profit/ Equity | % | 100 | 146 | 97 |
| Investment Revenue Rate | (Profit / Total Assets) | 100 | 108 | 56 |

**Source:** Local Production Branch

# Table 4- Export Data of Global “Polyester Textured Yarn” (2014-2016)

|  |  |  |  |
| --- | --- | --- | --- |
| **Country** | **2014** | **2015** | **2016** |
| **Ton** | **Thousand $** | **$/Ton** | **Ton** | **$** | **$/Ton** | **Ton** | **$** | **$/Ton** |
| China | 1.868.428 | 1.287.683 | 689 | 2.010.200 | 1.158.666 | 576 | 2.353.903 | 1.168.789 | 497 |
| **India** | **684.058** | **802.077** | **1173** | **659.556** | **742.753** | **1126** | **574.323** | **713.619** | **1243** |
| **Taiwan** | **477.821** | **320.381** | **671** | **427.388** | **276.814** | **648** | **435.441** | **262.028** | **602** |
| **Total of Countries under investigation** | **1.161.879** | **1.122.458** | **966** | **1.086.944** | **1.019.567** | **938** | **1.009.764** | **975.647** | **966** |
| South Korea | 307.430 | 37.039 | 120 | 315.148 | 40.413 | 128 | 324.866 | 39.254 | 121 |
| Malaysia | 291.471 | 142.504 | 489 | 298.314 | 137.405 | 461 | 262.022 | 102.384 | 391 |
| Indonesia | 201.459 | 176.291 | 875 | 225.117 | 147.581 | 656 | 231.905 | 133.531 | 576 |
| **Turkey** | **191.817** | **54.583** | **285** | **198.665** | **53.213** | **268** | **212.687** | **52.904** | **249** |
| Thailand | 187.637 | 157.139 | 837 | 171.552 | 124.373 | 725 | 202.937 | 121.525 | 599 |
| Vietnam | - | 171.213 | - | - | 134.667 | - | 162.960 | 132.454 | 813 |
| US | 168.512 | 139.400 | 827 | 162.885 | 138.256 | 849 | 159.889 | 119.011 | 744 |
| Total of top 10 countries | - | 3.288.310 | - | - | 2.954.141 | - | 4.920.933 | 2.845.499 | 578 |
| **World General Total**  | **-** | **4.014.538** | **-** | **-** | **3.595.926** | **-** | **6.071.172** | **3.432.002** | **565** |

**Source:** ITC